

Henleaze, Stoke Bishop, Westbury-on-Trym

Neighbourhood Partnership

3rd December 2012

Report of: Andrew McGrath Area Co-ordinator

Title: Devolved Services Update

Contact: 0117 9036436

Recommendations:

- To **note** the Clean and Green budget to date
- To **note** the S106 allocations
- To **note** latest progress update on devolved Highways schemes

1. Clean and Green

The Neighbourhood Partnership has an allocation of **£1,500** per annum under this budget. This budget is a delegated budget under the management of the Area Environment Officer (Gary Brentall). It has also been agreed that this budget will not be allocated without the recommendation of the Environment Working Group. The table below is the current breakdown of this budget.

WESTBURY ON TRYM, HENLEAZE & STOKE BISHOP CLEAN & GREEN DEVOLVED BUDGET - ALLOCATION £1500				
Works Carried Out	Location	Resource Used	Budget £	Remaining Balance c/f
WOT £500 Allocation				
Overgrowth, litter removal	Canford Lane	Community Payback 29.1.11	£50	
Overgrowth, litter removal	Stoke Lane - Shopping area	Community Payback 29.1.11		
Overgrowth, litter removal	Falcondale Rd - Library	Community Payback 5.2.11	£50	
Overgrowth, litter removal	Badox Woods	Community Payback 30.1.11	£50	
Bulb Planting Scheme	Various Locations	Community Payback 5.2.11	£50	
		TOTAL SPEND	£200	
		c/f as agreed to fund baskets		£300
HENLEAZE £500 Allocation				
Epicormic Growth	Various Location	Works deferred TBD	NIL	
Rear Lane Clearance	Various Location	Works deferred TBD	NIL	
Bulbs Purchased	Various Location	Planted out by parks	£50	
		TOTAL SPEND	£50	
		c/f as agreed to fund baskets		£360
	Spend TBC at NP Mtg	c/f still remaining		£90
STOKE BISHOP £500				
Overgrowth, litter removal	Stoke Lodge	Works deferred TBD	NIL	
Hanging Basket Scheme	Stoke Hill shopping area		£500	
		TOTAL SPEND	£500	
		Remaining balance c/f		£90

2. S106

Section 106 allocations are made by the NPs, working with officers from the relevant teams. There are currently 8 allocations to this NP (see next page).

The Parks allocation of **£102, 491.64** has been earmarked for spending on play facilities on the Stoke Lodge site. An extraordinary NP Committee meeting was held on 23rd November. A verbal update will be provided at this meeting.

At the last NP meeting (24th September) the Neighbourhood Committee agreed the full S106 allocation of **£10,425.76** relating to Fallodon Way, and **£4,574.24** of the S106 allocation relating to 21 North View was agreed as match funding for the update of Fallodon Way Children's playground as per the Parks Capital Stimulus Funding. This leaves **£6,084.79** still to be spent under this S106 allocation.

The remaining 3 S106 allocations relate to Transport projects. The Transport Working Group is aware of these allocations.

Henleaze, Stoke Bishop and Westbury on Trym Neighbourhood Partnership

Devolved Section 106 monies held as at 30 September 2012

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
95/01536 / Parrys Lane, Stoke Bishop / ZCD...301	Colleen Bevan (Parks Services Manager)	£102,491.64	No Limit	Play facilities on the Stoke Lodge playing fields.
07/01464 / 34 to 38 Fallodon Way, Henleaze / ZCD...A25	Colleen Bevan (Parks Services Manager)	£10,425.76	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Fallodon Way
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35	Colleen Bevan (Parks Services Manager)	£2,297.75	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42	Colleen Bevan (Parks Services Manager)	£2,255.71	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32	Colleen Bevan (Parks Services Manager)	£10,659.03	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
Transport				
04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD...768	Terry Bullock (Traffic Manager)	£5,103.68	No Limit	The provision of improvements and maintenance of Public Right of Way 560

04/03918 / 177 to 193 Henleaze Road, Henleaze / ZCD...967	Geoff Mills (Public Transport Manager)	£8,035.47	No Limit	The provision of improvements to the bus stopping facilities at the southbound bus stop near Rockside Drive on Henleaze Road
06/00319 / Red Maids School, Westbury-on- Trym / ZCD... 495	Terry Bullock (Traffic Manager)	£4,525.14	12 Feb 12	The provision of zig zag school warning signs and "keep clear" markings to highlight the presence of school children, and a comprehensive review of road markings and signage in Grange Court Road and Westbury Road Note: scheme has been implemented - approval being sought to legalise road markings through a TRO

3. Update on devolved transport schemes

Please also refer to the Transport Working Group's update report

Location	Details	2012/13 Budget	Notes
Twickenham Rd area	Review and parking restrictions	3105.93	Actual cost to date £1,894.07. Remainder of budget (£3,105.93) for delivery in 2012. TRO completed. Complete. Scheme is now operational
Westbury Park area	Parking restrictions review and consultation	£5,609.90	Actual cost to date £2,390.10. Remainder of budget (£5,609.90) for delivery in 2012. Notice being drafted by BCC Legal Services
Bell Barn Road/Sea Mills Lane area	Review and introduce parking restrictions	£1,497.65	Actual cost to date £1,497.65. Remainder of budget (33,502.35)

Location	Details	2012/13 Budget	Notes
			for delivery in 2012. Notice period has ended. Objections report being drafted
Greystoke Avenue junction with passage Road	Feasibility of banned turns	£556.64	Original allocation was £2,500. End of year figure states that £3296.28 was allocated. Actual spend by end of 2011/12 was £2,739.64. Report completed
Northumbria Drive (entrance to waitrose)	Undertake traffic/pedestrian movement counts and draw up some layout proposals for this area	£2,000.00	No progress
Henleaze road (exit from Tesco)	Review current layout	£2,000.00	No progress
Park Grove	Design study and local consultation	£3,500.00	No progress
Henleaze Road/Northumbria drive mini roundabout	Design study to re-shape the roundabout	£4,000.00	No progress
Stoke Road/Saville Road	TRO for parking restrictions	£2,500.00	No progress
Rockleaze, Downleaze and Circular Road	Consultation and TRO for additional parking restrictions	£3,000.00	No progress
Stoke Lane Parking Review	Parking review along Stoke Lane and at either end. Shop-keepers to be involved	£3,867.17	£1,000 also allocated in 2011/12. Records state that £132.83 was spent, leaving £867.17 carried forward to current year. These 2 allocations need to be clarified
Eastfield Road	Design consultation for footways improvement	£3,000.00	QA stage 1 complete. Detailed design underway

Location	Details	2012/13 Budget	Notes
Henbury Road, pavement parking opposite No 20	steel demarcation studs to be installed to assist accurate parking	£1,000.00	No progress

Location	2012/13 budget	Final cost in 2012/13	Variance to 2012/13 budget	Completed date	Notes / comments
Stoke Grove	£37,000	£42,067.00	-£5,067.00	12-Aug-2012	Slightly more work became needed following discussion with local residents about which elements were initially not going to be renewed.
Glen Drive	£16,000		£16,000.00		Postponed due to flood alleviation works will need to be reconsidered next year.
Springfield Grove (Between Kellaway Avenue & Russell Grove)	£13,000	£13,000.00	£0.00		Order placed for £13,000.
	£66,000.00	£55,067.00	£10,933.00		
Southmead Road				£1,000.00	No progress
		feasibility study for crossing. £ matched with NP4			

Footway Maintenance update

Carriageway surface dressing

Location	2012/13 budget	Final cost	Variance to 2012/13 budget	Date completed
Wellington Hill West	£1,500	£0.00	£1,500.00	Postponed due to Utility works.
Henleaze Road	£3,900	£4,758.00	-£858.00	SD completed 10 August
Southmead Road (Hill View - Henleaze Rd)	£2,400	£3,765.00	-£1,365.00	SD completed 10 August
Southmead Road(Lake Road-Glenwood Rd)	£2,700	£3,657.00	-£957.00	SD completed 10 August

Location	2012/13 budget	Final cost	Variance to 2012/13 budget	Date completed
Ormerod Road	£3,100	£3,815.76	-£715.76	SD completed 19 August
Stoke Park Road	£5,000	£6,046.96	-£1,046.96	SD completed 19 August
Avon Way	£2,800	£3,257.10	-£457.10	SD completed 19 August
Broadley's Avenue	£1,500	£2,337.09	-£837.09	SD completed 18 August
Westbury Park	£5,000	£5,810.16	-£810.16	SD completed 19 August